

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>Decision title</b>	Additional MUGA capital budget allocation for: Football Foundation – PlayZone awards, S106 funds and OPCC funding.
2.	<b>Declarations of interest</b>	
3.	<b>Date of decision</b>	16 July 2025
4.	<b>Decision maker</b>	City Mayor
5.	<b>Decision taken</b>	<p>To approve:</p> <ol style="list-style-type: none"> <li>1. The addition of £1,858k to the existing MUGA budget within the General Fund Capital Programme, financed from the Football Foundation grant funding.</li> <li>2. The use of £705k of existing MUGA budget as match-funding, to enable acceptance of the Football Foundation grant.</li> <li>3. The addition of £443k to the existing MUGA budget within the General Fund Capital Programme, financed from S106 contributions.</li> <li>4. The addition of £28k to the existing MUGA budget within the General Fund Capital Programme, financed from OPCC grant funding.</li> </ol>
6.	<b>Reason for decision</b>	To add additional funding to the Multi-Use Games Area (MUGA) budget within the General Fund Capital Programme, which includes the addition of Football Foundation grant awards, funds from Section 106 agreements and an award to refurbish MUGAs from the Office of the Police & Crime Commissioner (OPCC). This decision will ensure there is sufficient budget to enter into contracts to deliver the proposed works to refurbish and construct 11 x ball courts.
7.	<b>A) KEY DECISION Yes/No?</b> b) If yes, was it published 5 clear days in advance? Yes	Yes. This report proposes spending of over £1 million to be committed on a scheme which isn't already within the capital programme.

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8.	<b>Options considered</b>	<ul style="list-style-type: none"> <li>To not proceed with the additional funding and retain the original budget allocation, thereby reducing the number of ball courts being built or refurbished.</li> <li>To only partially proceed with the additional funding such as S106 funding and/or the OPCC funding, thereby not proceeding with the Football Foundation funded projects.</li> </ul> <p>To only partially proceed with the additional funding such as the Football Foundation funded projects, thereby not proceeding with the S106 funded projects</p>
9.	<b>Deadline for call-in</b> <ul style="list-style-type: none"> <li>5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.</li> <li>Notification of call-in with reasons must be made to the monitoring officer</li> </ul>	23 July 2025
10.	<b>Signature of decision maker</b> (City Mayor or where delegated by the City Mayor, name of executive member)	